

**CANADIAN VALLEY TECHNOLOGY CENTER  
SCHOOL DISTRICT NO. 6  
SCHOOL BUDGET AND FINANCING PLAN  
FOR APPROPRIATED FUNDS  
FISCAL YEAR 2015-2016  
June 23, 2015**

ADOPTED BY:

CANADIAN VALLEY TECHNOLOGY CENTER  
SCHOOL DISTRICT NO. 6  
CANADIAN COUNTY  
BOARD OF EDUCATION

Dr. Sid Vaught, President

Jimmie Vickrey, Vice President

Rick Garrison, Clerk

Stephen R. McCalla, Deputy Clerk

George C. Fina, Member

ORIGINAL: June 23, 2015



*Canadian*

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## President's Message

Canadian Valley Technology Center School District No. 6  
6505 East Highway 66  
El Reno, Oklahoma 73036  
(405) 262-2629

### BOARD OF EDUCATION

#### TO THE TAXPAYERS OF CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6:

The Board of Education of Canadian Valley Technology Center School District No. 6, Canadian County, Oklahoma, as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act), submits the Budget for Canadian Valley Technology Center School District No. 6 for fiscal year 2015-2016.

The 2015-2016 School Budget was prepared under the direction of the Canadian Valley Technology Center School District No. 6 Board of Education.

The members are:

Dr. Sid Vaught, President

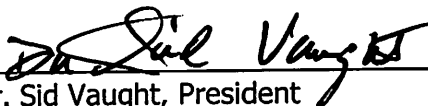
Jimmie Vickrey, Vice President

Rick Garrison, Clerk

Stephen R. McCalla, Deputy Clerk

George C. Fina, Member

The Board of Education, or working committees thereof, met regularly throughout the year. The Board subsequently utilized available resources and approved the budget of \$42,847,541.22.

  
Dr. Sid Vaught, President

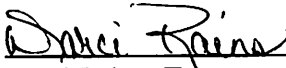
Letter of Transmittal

TO THE CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6 BOARD OF EDUCATION:

The Canadian Valley Technology Center School District No. 6 Fiscal Year 2015-2016 Financial Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated May 9, 2000, in accordance with the Oklahoma School District Budget Act. The budget herein presented requires 10 mills of ad valorem taxation for the General Fund and 5 mills of ad valorem taxation for the Building Fund with appropriate millage adjustment factors in Caddo, Canadian, Cleveland, Garvin, Grady, Kingfisher, McClain, and Oklahoma counties.

The total budget of appropriated funds equals \$42,847,541.22, which includes \$28,443,146.43 for the General Fund and \$14,404,394.79 for the Building Fund.

The 2015-2016 annual budget is presented to the Canadian Valley Technology Center School District No. 6 Board of Education for their adoption.

  
\_\_\_\_\_  
Darci Rains, Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF OKLAHOMA, COUNTY OF CANADIAN, SS:

Personally appeared before me, the undersigned notary public, Rick Garrison, Clerk of the Board of Education of Canadian Valley Technology Center School District No. 6, Canadian County, Oklahoma State aforesaid, who, being first duly sworn according to the law, deposes and says: That he complied with the law by having the notice of the date, time, and place of the public hearing, together with the proposed budget summaries, for fiscal year 2015-2016, published in one issue of the El Reno Tribune, a legally-qualified newspaper for general circulation in said School District, a copy of the proof of publication is herewith attached and made a part hereof.

Rick Garrison  
Rick Garrison, Clerk, Board of Education

Subscribed and sworn to before me this 23rd day of June, 2015.

Sandra S. Cagle  
Notary



My commission expires 9/29/2015.

Published in El Reno Tribune, 14th of June, 2015, El Reno, Oklahoma.

**NOTICE OF PUBLIC HEARING**

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**

Notice is hereby given that the Canadian Valley Technology Center School District No. 6 Board of Education, El Reno, Oklahoma, will hold a Public Hearing beginning at 5:30 p.m. on the 23rd day of June, 2015, for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed Canadian Valley Technology Center School District No. 6 Fiscal Year 2015-2016 Budget. The hearing will be held in the Board Room, Building 200, at Canadian Valley Technology Center, El Reno Campus, 6505 E. Highway 66, El Reno, Oklahoma 73036

Dated at El Reno, Oklahoma this 14th day of June, 2015.

**NOTICE OF PUBLIC HEARING  
CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**

Notice is hereby given that the Canadian Valley Technology Center School District No. 6 Board of Education, El Reno, Oklahoma, will hold a Public Hearing beginning at **5:30 p.m. on the 23rd day of June, 2015** for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed Canadian Valley Technology Center School District No. 6 Fiscal Year 2015-2016 Budget. The hearing will be held in the Board Room, Building 200, at Canadian Valley Technology Center, El Reno Campus, 6505 E. Highway 66, El Reno, Oklahoma 73036

Dated at El Reno, Oklahoma this 14th day of June, 2015.

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
SUMMARY OF ESTIMATED REVENUES  
Fiscal Year 2015-2016**

<b>ESTIMATE OF REVENUES:</b>	<b>GOVERNMENTAL FUNDS</b>		<b>TOTAL APPROP FUNDS</b>
	<b>GENERAL FUND</b>	<b>BUILDING FUND</b>	
<b>LOCAL SOURCES OF REVENUES:</b>			
1110 Ad valorem Tax Levy (current)	\$ 14,050,350.39	\$ 7,023,791.80	\$ 21,074,142.19
1200 Tuition and Fees	1,011,524.21	-	1,011,524.21
1300 Earnings on Investments	-	-	-
1400 Rentals & Commissions	187,590.48	-	187,590.48
1500 Reimbursements	87,888.28	-	87,888.28
1600 Other Local Revenue	189,312.03	-	189,312.03
1700 Food Service Revenue	79,525.31	-	79,525.31
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>15,606,190.70</b>	<b>7,023,791.80</b>	<b>22,629,982.50</b>
<b>STATE SOURCES OF REVENUE:</b>			
3100 Dedicated Revenue	5,031.67	-	5,031.67
3400 State - Categorical	-	-	-
3600 Other State Sources of Revenue	18,882.20	-	18,882.20
3800 State Technology Prog - Multi Source	3,996,627.97	-	3,996,627.97
<b>TOTAL STATE SOURCES OF REVENUE</b>	<b>4,020,541.84</b>	<b>-</b>	<b>4,020,541.84</b>
<b>FEDERAL SOURCES OF REVENUES:</b>			
4600 Other Federal Sources	-	-	-
4700 Child Nutrition Programs	13,272.33	-	13,272.33
4800 Federal Vocational Education	955,173.73	-	955,173.73
<b>TOTAL FED SOURCES OF REVENUE</b>	<b>968,446.06</b>	<b>-</b>	<b>968,446.06</b>
5600 Refund of Current Yr. Expenditures	-	-	-
<b>TOTAL REVENUE</b>	<b>20,595,178.60</b>	<b>7,023,791.80</b>	<b>27,618,970.40</b>
Estimated Fund Balance, June 23, 2015	7,847,967.83	7,380,602.99	15,228,570.82
<b>TOTAL FINANCING SOURCES</b>	<b>\$ 28,443,146.43</b>	<b>\$ 14,404,394.79</b>	<b>\$ 42,847,541.22</b>

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**SUMMARY OF ESTIMATED EXPENDITURES**  
**Fiscal Year 2015-2016**

PROPOSED USES:	GOVERNMENTAL FUNDS		TOTAL APPROP FUNDS
	GENERAL FUND	BUILDING FUND	
1000 INSTRUCTION:	\$ 3,200,000.00	\$ 40,000.00	\$ 3,240,000.00
1200 BIS REFUNDS	30,000.00	-	30,000.00
1500 CLIENT BASED PROGRAMS:	1,195,000.00	40,000.00	1,235,000.00
1700 INSTRUCTION:	7,250,000.00	1,250,000.00	8,500,000.00
2000 SUPPORT SERVICES:			
2100 Support Services-Students	1,310,000.00	5,000.00	1,315,000.00
2200 Support Services-Instructional Staff	1,585,000.00	20,000.00	1,605,000.00
2300 Support Services-General Administration	615,000.00	10,000.00	625,000.00
2400 Support Services-School Administration	3,300,000.00	30,000.00	3,330,000.00
2500 Support Services-Business Administration	3,105,000.00	1,000,000.00	4,105,000.00
2600 Operation & Maintenance of Plant Services	400,000.00	3,250,000.00	3,650,000.00
2700 Student Transportation Services	515,000.00	-	515,000.00
2800 Support Services-Central	-	-	-
TOTAL SUPPORT SERVICES	10,830,000.00	4,315,000.00	15,145,000.00
3000 OPER OF NON-INSTRUC SERVICES			
3200 Other Enterprise Service Operations	1,450,000.00	50,000.00	1,500,000.00
3300 Community Service Operations	25,000.00	-	25,000.00
TOTAL OPER OF NON-INSTRUC SERVICES	1,475,000.00	50,000.00	1,525,000.00
4000 FACIL ACQUISITION & CONST SERVICES:			
4100 Supervision of Facilities	-	-	-
4200 Site Acquisition Services	-	100,000.00	100,000.00
4300 Site Improvement Services	-	50,000.00	50,000.00
4400 Architecture and Engineering Services	-	100,000.00	100,000.00
4600 Building Acquisition and Construction	-	2,600,000.00	2,600,000.00
4700 Building Improvement Services	-	100,000.00	100,000.00
4900 Other Facilities Acquistn and Construct	-	-	-
TOTAL FACIL ACQUISITION & CONST SERVICES	-	2,950,000.00	2,950,000.00
5000 OTHER OUTLAYS:			
5200 Petty Cash	600.00	-	600.00
5300 Clearing Account	250,000.00	-	250,000.00
TOTAL OTHER OUTLAYS	250,600.00	-	250,600.00
7200 STUDENT AID	900,000.00	-	900,000.00
7900 OTHER USES (Incentive/Contingency)	3,312,546.43	5,759,394.79	9,071,941.22
8900 OTHER REFUNDS	-	-	-
TOTAL PROPOSED USES	\$ 28,443,146.43	\$ 14,404,394.79	\$ 42,847,541.22



## **FUNDS BY CATEGORY**

<b>CATEGORY</b>	<b>FUNDS</b>
General Fund	General Fund (11)
Special Revenue Funds	Building Fund (21)

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**BUDGET FINANCING PLAN**  
**Fiscal Year 2015-2016**  
**SUMMARY OF ESTIMATED REVENUES**

REVENUE SOURCES	GOVERNMENTAL FUNDS		TOTAL
	GENERAL FUND (11) FY 2015-2016	BUILDING FUND (21) FY 2015-2016	APPROPRIATED FUNDS FY 2015-2016
<b>LOCAL SOURCES OF REVENUES:</b>			
1110 Ad Valorem Tax Levy (current)	\$ 14,050,350.39	\$ 7,023,791.80	\$ 21,074,142.19
1120 Ad Valorem Tax Levy (prior)	-	-	-
1130 Revenue In Lieu of Taxes	-	-	-
1211 Adult Education-Full-Time	62,622.85	-	62,622.85
1212 Adult Education-Short-Term	436,172.05	-	436,172.05
1213 Industry Specific	174,501.39	-	174,501.39
1290 Other Tuition and Fees	338,227.92	-	338,227.92
1200 Total Tuition and Fees	1,011,524.21	-	1,011,524.21
1310 Interest on Investments	-	-	-
1351 Earnings on Protested Taxes	-	-	-
1352 Interest on Taxes	-	-	-
1300 Earnings on Investments	-	-	-
1400 Rentals, Disposals and Commissions	187,590.48	-	187,590.48
1500 Reimbursements	87,888.28	-	87,888.28
1600 Total Other Sources of Local Revenue	189,312.03	-	189,312.03
1700 Food Service Revenue	79,525.31	-	79,525.31
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>15,606,190.70</b>	<b>7,023,791.80</b>	<b>22,629,982.50</b>
<b>STATE SOURCES OF REVENUES:</b>			
3160 Farm Implement Tax Stamp	5,031.67	-	5,031.67
3412 National Board	-	-	-
3620 State Land Reimbursement	-	-	-
3630 Department of Human Services	18,882.20	-	18,882.20
3690 Miscellaneous State Revenue	-	-	-
3819 Formula Operations	3,829,289.00	-	3,829,289.00
3832 Training Industry Group	-	-	-
3833 Existing Industry	39,263.32	-	39,263.32
3834 Tips	12,024.85	-	12,024.85
3848 Safety Training	79,920.30	-	79,920.30
3841 CNA Training	-	-	-
3844 Firefighter Training	9,552.00	-	9,552.00
3852 TANF	24,076.00	-	24,076.00
3856 Dropout Recovery	-	-	-
3864 Teacher Mentor	-	-	-
3869 Rehabilitation	2,502.50	-	2,502.50
3892 Oklahoma Education Lottery	-	-	-
3800 Total State Vocational Programs	3,996,627.97	-	3,996,627.97
<b>TOTAL STATE SOURCES OF REVENUES</b>	<b>4,020,541.84</b>	<b>-</b>	<b>4,020,541.84</b>
<b>FEDERAL SOURCES OF REVENUES:</b>			
4617 Rehabilitation Services	-	-	-
4750 Child Nutrition Program	13,272.33	-	13,272.33
4821 Carl Perkins Secondary	146,035.44	-	146,035.44
4852 TANF	221,153.11	-	221,153.11
4874 Pell Grants	587,985.18	-	587,985.18
4882 Cyber Training	-	-	-
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>	<b>968,446.06</b>	<b>-</b>	<b>968,446.06</b>
<b>NON-REVENUE RECEIPTS:</b>			
5600 Refund of Current Year Expenditures	-	-	-
<b>TOTAL REVENUE</b>	<b>20,595,178.60</b>	<b>7,023,791.80</b>	<b>27,618,970.40</b>
Interest Paid on Warrants	-	-	-
Misc Revenue Collected in Excess of Estimates	312,435.76	13,410.11	325,845.87
Ad Valorem Tax Collected in Excess of Estimates	1,001,174.35	500,467.33	1,501,641.68
Prior Year Ad Valorem Tax	289,389.10	144,665.25	434,054.35
Estopped Warrants and Adjustments	156.90	-	156.90
Lapsed Appropriations from Prior Years	310,690.78	169,412.31	480,103.09
Lapsed Appropriations from Current Year	5,934,120.94	6,552,647.99	12,486,768.93
<b>TOTAL ALL SOURCES</b>	<b>\$ 28,443,146.43</b>	<b>\$ 14,404,394.79</b>	<b>\$ 42,847,541.22</b>

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**BUDGET FINANCING PLAN**  
**Fiscal Year 2015-2016**  
**SUMMARY OF ESTIMATED EXPENDITURES**

PROPOSED EXPENDITURES	GOVERNMENTAL FUNDS		TOTAL APPROPRIATED FUNDS FY 2015-2016
	GENERAL FUND (11) FY 2015-2016	BUILDING FUND (21) FY 2015-2016	
1000 INSTRUCTION	\$ 3,200,000.00	\$ 40,000.00	\$ 3,240,000.00
1200 BIS REFUNDS	30,000.00	-	30,000.00
1500 CLIENT BASED PROGRAMS	1,195,000.00	40,000.00	1,235,000.00
1700 INSTRUCTION	7,250,000.00	1,250,000.00	8,500,000.00
2000 SUPPORT SERVICES:			
2100 Support Services - Students	1,310,000.00	5,000.00	1,315,000.00
2200 Support Services - Instructional Staff	1,585,000.00	20,000.00	1,605,000.00
2300 Support Services - General Administration	615,000.00	10,000.00	625,000.00
2400 Support Services - School Administration	3,300,000.00	30,000.00	3,330,000.00
2500 Support Services - Business	3,105,000.00	1,000,000.00	4,105,000.00
2600 Operation & Maintenance of Plant Services	400,000.00	3,250,000.00	3,650,000.00
2700 Student Transportation Services	515,000.00	-	515,000.00
2800 Support Services Central	-	-	-
TOTAL SUPPORT SERVICES	10,830,000.00	4,315,000.00	15,145,000.00
3000 OPERATION OF NON-INSTRUCTION SERVICES:			
3200 Other Enterprise Service Operations	1,450,000.00	50,000.00	1,500,000.00
3300 Community Service Operations	25,000.00	-	25,000.00
TOTAL OPERATION OF NON-INSTRUCTION SERVICES	1,475,000.00	50,000.00	1,525,000.00
4000 FACILITIES ACQUISITION AND CONSTRUCTION SERVICES:			
4100 Supervision of Facilities	-	-	-
4200 Site Acquisition Services	-	100,000.00	100,000.00
4300 Site Improvement Services	-	50,000.00	50,000.00
4400 Architecture and Engineering Services	-	100,000.00	100,000.00
4600 Building Acquisition and Construction Services	-	2,600,000.00	2,600,000.00
4700 Building Improvement Services	-	100,000.00	100,000.00
4900 Other Facilities Acquistn and Constructn Services	-	-	-
TOTAL FACILITIES ACQUISITION & CONSTRUCTION SERVICES	-	2,950,000.00	2,950,000.00
5000 OTHER OUTLAYS:			
5200 Petty Cash	600.00	-	600.00
5300 Clearing Account	250,000.00	-	250,000.00
TOTAL OTHER OUTLAYS	250,600.00	-	250,600.00
7200 STUDENT AID	900,000.00	-	900,000.00
7900 OTHER USES (Incentive/Contingency)	3,312,546.43	5,759,394.79	9,071,941.22
8900 OTHER REFUNDS	-	-	-
TOTAL OTHER USES	4,212,546.43	5,759,394.79	9,971,941.22
TOTAL USES	\$ 28,443,146.43	\$ 14,404,394.79	\$ 42,847,541.22

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
GENERAL FUND (11)  
REVENUE SUMMARY**

	ACTUAL FY 13-14	BUDGET FY 14-15	BUDGET FY 15-16
<b>LOCAL SOURCES OF REVENUES:</b>			
1110 Ad Valorem Tax Levy (current)	\$ 13,114,365.05	\$ 14,050,350.39	\$ 14,050,350.39
1120 Ad Valorem Tax Levy (prior)	230,488.79	-	-
1130 Revenue In Lieu of Taxes	382,268.82	-	-
1211 Adult Education-Full Time	59,505.55	53,555.00	62,622.85
1212 Adult Education-Short Term	428,838.50	385,954.65	436,172.05
1213 Industry Specific Tuition	174,554.57	157,099.11	174,501.39
1290 Other Tuition and Fees	328,537.17	295,683.45	338,227.92
1200 Total Tuition and Fees	991,435.79	892,292.21	1,011,524.21
1310 Interest Earnings	63,074.48	-	-
1351 Earnings on Protested Taxes	-	-	-
1352 Interest on Taxes	167.12	-	-
1300 Earnings on Investments	63,241.60	-	-
1410 Rental of School Facilities	1,510.00	1,359.00	2,050.00
1420 Rental of Other Property	5,701.00	5,130.90	5,500.00
1440 Sale of Equipment	21,926.85	19,734.17	26,781.01
1450 Bookstore Revenue	122,352.76	110,117.48	124,890.21
1470 Shop Revenue	28,369.26	25,532.33	28,369.26
1400 Rentals, Disposals and Commissions	179,859.87	161,873.88	187,590.48
1510 Insurance Loss Recoveries	-	-	-
1530 Damages to School Property	-	-	-
1550 Workers Compensation	5,061.00	-	-
1590 Miscellaneous Reimbursements	98,578.38	88,720.54	87,888.28
1500 Reimbursements	103,639.38	88,720.54	87,888.28
1610 Contributions from private business	-	-	-
1650 District Contracts	289,803.00	260,822.71	177,695.01
1660 Mineral Royalties	4,191.90	3,772.71	2,911.33
1680 Refund of Expenditures	3,317.46	2,985.71	-
1690 Misc Revenue from District Sources	16,089.98	14,480.98	8,705.69
1600 Total Other Sources of Local Revenue	313,402.34	282,062.11	189,312.03
1700 Food Service Revenue	91,792.60	82,613.34	79,525.31
<b>TOTAL LOCAL SOURCES OF REVENUES</b>	<b>15,470,494.24</b>	<b>15,557,912.47</b>	<b>15,606,190.70</b>
<b>STATE SOURCES OF REVENUES:</b>			
3160 Farm Implement Tax Stamp	5,998.59	5,398.73	5,031.67
3412 National Board	15,000.00	-	-
3620 State Land Reimbursement	28.78	-	-
3630 Department of Human Services	24,443.85	21,999.47	18,882.20
3690 Miscellaneous State Revenue	-	-	-
3819 Formula Operations	3,831,289.00	3,831,289.00	3,829,289.00
3832 Training Industry Group	-	-	-
3833 Existing Industry	39,263.32	-	39,263.32
3834 Tips	131,838.00	65,919.00	12,024.85
3848 Safety Training	79,920.30	135,686.00	79,920.30
3841 CNA II	6,446.00	-	-
3844 Firefighter Training	8,384.31	11,403.00	9,552.00
3852 TANF (STATE)	27,027.00	27,388.00	24,076.00
3856 Dropout Recovery	70,000.00	70,000.00	-
3864 Teacher Mentor	-	-	-
3869 Rehabilitation	5,126.85	-	2,502.50
3892 Oklahoma Education Lottery	103,090.00	-	-
3800 Total State Vocational Programs	4,302,384.78	4,141,685.00	3,996,627.97
<b>TOTAL STATE SOURCES OF REVENUES</b>	<b>4,347,856.00</b>	<b>4,169,083.20</b>	<b>4,020,541.84</b>

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
GENERAL FUND (11)  
REVENUE SUMMARY**

	ACTUAL FY 13-14	BUDGET FY 14-15	BUDGET FY 15-16
<b>FEDERAL SOURCES OF REVENUES:</b>			
4617 Rehabilitation Services	-	-	-
4750 Child Nutrition Program	14,701.81	-	13,272.33
4821 Carl Perkins Secondary	146,035.44	196,582.00	146,035.44
4852 TANF	257,707.23	206,612.00	221,153.11
4874 Pell Grants	613,008.00	600,000.00	587,985.18
4882 Cyber Training	-	-	-
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>	<u>1,031,452.48</u>	<u>1,003,194.00</u>	<u>968,446.06</u>
<b>NON-REVENUE RECEIPTS:</b>			
5600 Refund of Current Year Expenditures	72,397.37	-	-
<b>TOTAL REVENUE</b>	<u>20,922,200.09</u>	<u>20,730,189.67</u>	<u>20,595,178.60</u>
Interest Paid on Warrants	-	-	-
Misc Revenue Collected in Excess of Estimates	(306,703.21)	(306,703.21)	312,435.76
Ad Valorem Tax Collected in Excess of Estimates	22,341.46	22,341.46	1,001,174.35
Prior Year Ad Valorem Tax	230,488.79	230,488.79	289,389.10
Estopped Warrants and Adjustments	180.30	180.30	156.90
Lapsed Appropriations from Prior Years	46,374.40	46,374.40	310,690.78
Lapsed Appropriations from Current Year	7,181,571.45	7,181,571.45	5,934,120.94
<b>CARRYOVER</b>	<u>7,174,253.19</u>	<u>7,174,253.19</u>	<u>7,847,967.83</u>
<b>TOTAL ALL SOURCES</b>	<u>\$ 28,096,453.28</u>	<u>\$ 27,904,442.86</u>	<u>\$ 28,443,146.43</u>

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
GENERAL FUND (11)  
EXPENDITURE SUMMARY**

	ACTUAL FY 13-14	BUDGET FY 14-15	BUDGET FY 15-16
1000 INSTRUCTION:	\$ 2,759,282.30	\$ 3,100,000.00	\$ 3,200,000.00
1200 BIS REFUNDS	20,291.55	40,000.00	30,000.00
1500 CLIENT BASED PROGRAMS:	907,374.08	1,095,000.00	1,195,000.00
1700 INSTRUCTION	6,475,447.27	7,100,000.00	7,250,000.00
SUPPORT SERVICES:			
2100 Support Services - Students	1,166,167.00	1,310,000.00	1,310,000.00
2200 Support Services - Instructional Staff	1,241,947.60	1,435,000.00	1,585,000.00
2300 Support Services - General Administration	442,410.26	615,000.00	615,000.00
2400 Support Services - School Administration	2,777,872.53	3,300,000.00	3,300,000.00
2500 Support Services - Business	2,710,526.25	3,105,000.00	3,105,000.00
2600 Operation & Maintenance of Plant Services	885,666.62	1,800,000.00	400,000.00
2700 Student Transportation Services	439,218.35	515,000.00	515,000.00
2800 Support Services Central	-	-	-
TOTAL SUPPORT & OTHER SUPPORT SERVICES:	<u>9,663,808.61</u>	<u>12,080,000.00</u>	<u>10,830,000.00</u>
3000 OPERATION OF NON-INSTRUCTION SERVICES:			
3100 Child Nutrition Programs Operations	-	-	-
3200 Other Enterprise Service Operations	1,165,130.40	1,350,000.00	1,450,000.00
3300 Community Service Operations	7,257.93	25,000.00	25,000.00
TOTAL OPERATION OF NON-INSTRUCTION SERVICES:	<u>1,172,388.33</u>	<u>1,375,000.00</u>	<u>1,475,000.00</u>
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:			
4100 Supv of Facilities and Acquisition	-	-	-
4200 Site Acquisition Services	-	-	-
4300 Site Improvement Services	-	-	-
4400 Architecture and Engineering Services	-	-	-
4600 Building Acquisition and Construction Srv	-	-	-
TOTAL FACILITIES ACQUISITION & CONSTRUCTION SERVICES	<u>-</u>	<u>-</u>	<u>-</u>
5000 OTHER OUTLAYS:			
5200 Petty Cash	600.00	600.00	600.00
5300 Clearing Account	238,925.00	250,000.00	250,000.00
5600 Reimbursements	143.49	-	-
TOTAL OTHER OUTLAYS	<u>239,668.49</u>	<u>250,600.00</u>	<u>250,600.00</u>
7200 STUDENT AID	620,919.73	900,000.00	900,000.00
7900 OTHER USES (Incentive/Contingency)	-	1,952,342.86	3,312,546.43
8900 OTHER REFUNDS	4,132.25	11,500.00	-
TOTAL USES	<u>\$ 21,863,312.61</u>	<u>\$ 27,904,442.86</u>	<u>\$ 28,443,146.43</u>

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
SPECIAL REVENUE  
BUILDING FUND (21)  
REVENUE SUMMARY**

	ACTUAL FY 13-14	BUDGET FY 14-15	BUDGET FY 15-16
<b>LOCAL SOURCES OF REVENUES:</b>			
1110 Ad Valorem Tax Levy (current)	\$ 6,555,932.53	\$ 7,023,791.80	\$ 7,023,791.80
1120 Ad.Valorem Tax Levy (prior)	115,212.99	-	-
1130 Revenue In Lieu of Taxes	203,342.42	-	-
1310 Interest Earnings	15,768.62	-	-
1351 Earnings on Protected Taxes	-	-	-
1352 Interest on Taxes	227.90	-	-
1300 Earnings on Investments	15,996.52	-	-
1400 Sale of Equipment	1,500.00	-	-
1510 Insurance Loss Recoveries	-	-	-
1530 Damages to School Property	-	-	-
1550 Workers Compensation	-	-	-
1590 Miscellaneous Reimbursements	796.00	-	-
1500 Reimbursements	796.00	-	-
1680 Refund of Expenditures	16,654.27	-	-
1690 Misc Revenue from District Sources	-	-	-
1600 Total Other Sources of Local Revenue	16,654.27	-	-
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>6,909,434.73</b>	<b>7,023,791.80</b>	<b>7,023,791.80</b>
<b>STATE SOURCES OF REVENUES:</b>			
3160 Farm Implement Tax Stamp	2,768.48	-	-
3620 State Land Reimbursement	14.36	-	-
<b>TOTAL STATE SOURCES OF REVENUES</b>	<b>2,782.84</b>	<b>-</b>	<b>-</b>
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>			
	<b>-</b>	<b>-</b>	<b>-</b>
<b>NON-REVENUE RECEIPTS:</b>			
5600 Refund of Current Year Expenditures	2,189.79	-	-
<b>TOTAL REVENUE</b>	<b>6,914,407.36</b>	<b>7,023,791.80</b>	<b>7,023,791.80</b>
Interest Paid on Warrants	-	-	-
Misc Revenue Collected in Excess of Estimates	207,746.52	207,746.52	13,410.11
Ad Valorem Tax Collected in Excess of Estimates	11,202.98	11,202.98	500,467.33
Prior Year Ad Valorem Tax	115,212.99	115,212.99	144,665.25
Estopped Warrants and Adjustments	118.00	118.00	-
Lapsed Appropriations from Prior Years	40,790.61	40,790.61	169,412.31
Lapsed Appropriations from Current Year	6,113,102.45	6,113,102.45	6,552,647.99
CARRYOVER	6,488,173.55	6,488,173.55	7,380,602.99
<b>TOTAL ALL SOURCES</b>	<b>\$ 13,402,580.91</b>	<b>\$ 13,511,965.35</b>	<b>\$ 14,404,394.79</b>

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
SPECIAL REVENUE  
BUILDING FUND (21)  
EXPENDITURE SUMMARY**

	ACTUAL FY 13-14	BUDGET FY 14-15	BUDGET FY 15-16
1000 INSTRUCTION:	\$ 8,453.60	\$ 40,000.00	\$ 40,000.00
1500 CLIENT BASED PROGRAMS:	499.00	40,000.00	40,000.00
1700 INSTRUCTION:	421,689.02	1,250,000.00	1,250,000.00
SUPPORT SERVICES:			
2100 Support Services - Students	1,996.00	5,000.00	5,000.00
2200 Support Services - Instructional Staff	6,906.25	20,000.00	20,000.00
2300 Support Services - General Administration	-	10,000.00	10,000.00
2400 Support Services - School Administration	1,803.00	30,000.00	30,000.00
2500 Support Services - Business	935,698.04	1,000,000.00	1,000,000.00
2600 Operation & Maintenance of Plant Services	1,926,553.33	1,500,000.00	3,250,000.00
2700 Student Transportation Services	-	-	-
2800 Support Services Central	-	-	-
2900 Other Support Services	-	-	-
TOTAL SUPPORT & OTHER SUPPORT SERVICES:	<u>2,872,956.62</u>	<u>2,565,000.00</u>	<u>4,315,000.00</u>
3000 OPERATION OF NON-INSTRUCTION SERVICES:			
3200 Other Enterprise Service Operations	18,154.80	100,000.00	50,000.00
3390 Community Service Operations	-	-	-
TOTAL OPERATION OF NON-INSTRUCTION SERVICES	<u>18,154.80</u>	<u>100,000.00</u>	<u>50,000.00</u>
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:			
4100 Supervision of Facilities	-	-	-
4200 Site Acquisition Services	507.00	100,000.00	100,000.00
4300 Site Improvement Services	-	100,000.00	50,000.00
4400 Architecture and Engineering Services	-	200,000.00	100,000.00
4600 Building Acquisition and Construction Srv	2,395,161.66	2,500,000.00	2,600,000.00
4700 Building Improvement Services	31,900.00	200,000.00	100,000.00
4900 Other Facilities Acquistn and Construct Services	-	-	-
TOTAL FACILITIES ACQUISITION & CONSTRUCTION SERVICES	<u>2,427,568.66</u>	<u>3,100,000.00</u>	<u>2,950,000.00</u>
7900 OTHER USES (Incentive/Contingency)	-	6,416,965.35	5,759,394.79
8000 REPAYMENT	-	-	-
8900 OTHER REFUNDS	-	-	-
TOTAL USES	<u>\$ 5,749,321.70</u>	<u>\$ 13,511,965.35</u>	<u>\$ 14,404,394.79</u>




CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
6505 East Highway 66  
El Reno, Oklahoma 73036  
(405) 262-2629


ADOPTION OF SCHOOL DISTRICT BUDGET

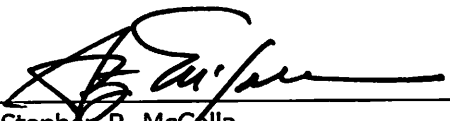
STATE OF OKLAHOMA, COUNTY OF CANADIAN.


We, the undersigned members of the Canadian Valley Technology Center School District No. 6 Board of Education of said County and State, do hereby certify that we have adopted the Canadian Valley Technology Center School District No. 6 Budget Financing Plan as is herewith presented this 23rd day of June, 2015.

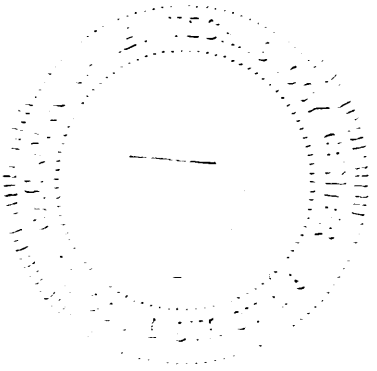
  
\_\_\_\_\_  
Dr. Sid Vaught  
President

  
\_\_\_\_\_  
Jimmie Vickrey  
Vice President


  
\_\_\_\_\_  
Rick Garrison  
Clerk

  
\_\_\_\_\_  
Stephen R. McCalla  
Deputy Clerk

  
\_\_\_\_\_  
George C. Fina  
Member



ATTEST:

  
\_\_\_\_\_  
Rick Garrison  
Clerk of Board of Education

**NOTICE OF PUBLIC HEARING  
CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**

Notice is hereby given that the Canadian Valley Technology Center School District No. 6 Board of Education, El Reno, Oklahoma, will hold a Public Hearing beginning at 5:30 p.m. on the 23rd day of June, 2015 for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed Canadian Valley Technology Center School District No. 6 Fiscal Year 2015-2016 Budget. The hearing will be held in the Board Room, Building 200, at Canadian Valley Technology Center, El Reno Campus, 6505 E. Highway 66, El Reno, Oklahoma 73036

Dated at El Reno, Oklahoma this 14th day of June, 2015.

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
SUMMARY OF ESTIMATED REVENUES  
Fiscal Year 2015-2016**

ESTIMATE OF REVENUES:	GOVERNMENTAL FUNDS		TOTAL APPROP FUNDS
	GENERAL FUND	BUILDING FUND	
<b>LOCAL SOURCES OF REVENUES:</b>			
1110 Ad valorem Tax Levy (current)	\$ 14,050,350.39	\$ 7,023,791.80	\$ 21,074,142.19
1200 Tuition and Fees	1,011,524.21	-	1,011,524.21
1300 Earnings on Investments	-	-	-
1400 Rentals & Commissions	187,590.48	-	187,590.48
1500 Reimbursements	87,888.28	-	87,888.28
1600 Other Local Revenue	189,312.03	-	189,312.03
1700 Food Service Revenue	79,525.31	-	79,525.31
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>15,606,190.70</b>	<b>7,023,791.80</b>	<b>22,629,982.50</b>
<b>STATE SOURCES OF REVENUE:</b>			
3100 Dedicated Revenue	5,031.67	-	5,031.67
3400 State - Categorical	-	-	-
3600 Other State Sources of Revenue	18,882.20	-	18,882.20
3800 State Technology Prog - Multi Source	3,996,627.97	-	3,996,627.97
<b>TOTAL STATE SOURCES OF REVENUE</b>	<b>4,020,541.84</b>	<b>-</b>	<b>4,020,541.84</b>
<b>FEDERAL SOURCES OF REVENUES:</b>			
4600 Other Federal Sources	-	-	-
4700 Child Nutrition Programs	13,272.33	-	13,272.33
4800 Federal Vocational Education	955,173.73	-	955,173.73
<b>TOTAL FED SOURCES OF REVENUE</b>	<b>968,446.06</b>	<b>-</b>	<b>968,446.06</b>
5600 Refund of Current Yr. Expenditures	-	-	-
<b>TOTAL REVENUE</b>	<b>20,595,178.60</b>	<b>7,023,791.80</b>	<b>27,618,970.40</b>
Estimated Fund Balance, June 23, 2015	7,847,967.83	7,380,602.99	15,228,570.82
<b>TOTAL FINANCING SOURCES</b>	<b>\$ 28,443,146.43</b>	<b>\$ 14,404,394.79</b>	<b>\$ 42,847,541.22</b>

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
SUMMARY OF ESTIMATED EXPENDITURES  
Fiscal Year 2015-2016**

PROPOSED USES:	GOVERNMENTAL FUNDS		TOTAL APPROP FUNDS
	GENERAL FUND	BUILDING FUND	
1000 INSTRUCTION:	\$ 3,200,000.00	\$ 40,000.00	\$ 3,240,000.00
1200 BIS REFUNDS	30,000.00	-	30,000.00
1500 CLIENT BASED PROGRAMS:	1,195,000.00	40,000.00	1,235,000.00
1700 INSTRUCTION:	7,250,000.00	1,250,000.00	8,500,000.00
<b>2000 SUPPORT SERVICES:</b>			
2100 Support Services-Students	1,310,000.00	5,000.00	1,315,000.00
2200 Support Services-Instructional Staff	1,585,000.00	20,000.00	1,605,000.00
2300 Support Services-General Administration	615,000.00	10,000.00	625,000.00
2400 Support Services-School Administration	3,300,000.00	30,000.00	3,330,000.00
2500 Support Services-Business Administration	3,105,000.00	1,000,000.00	4,105,000.00
2600 Operation & Maintenance of Plant Services	400,000.00	3,250,000.00	3,650,000.00
2700 Student Transportation Services	515,000.00	-	515,000.00
2800 Support Services-Central	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>10,830,000.00</b>	<b>4,315,000.00</b>	<b>15,145,000.00</b>
<b>3000 OPER OF NON-INSTRUC SERVICES</b>			
3200 Other Enterprise Service Operations	1,450,000.00	50,000.00	1,500,000.00
3300 Community Service Operations	25,000.00	-	25,000.00
<b>TOTAL OPER OF NON-INSTRUC SERVICES</b>	<b>1,475,000.00</b>	<b>50,000.00</b>	<b>1,525,000.00</b>
<b>4000 FACIL ACQUISITION &amp; CONST SERVICES:</b>			
4100 Supervision of Facilities	-	-	-
4200 Site Acquisition Services	-	100,000.00	100,000.00
4300 Site Improvement Services	-	50,000.00	50,000.00
4400 Architecture and Engineering Services	-	100,000.00	100,000.00
4600 Building Acquisition and Construction	-	2,600,000.00	2,600,000.00
4700 Building Improvement Services	-	100,000.00	100,000.00
4900 Other Facilities Acquisitn and Construct	-	-	-
<b>TOTAL FACIL ACQUISITION &amp; CONST SERVICES</b>	<b>-</b>	<b>2,950,000.00</b>	<b>2,950,000.00</b>
<b>5000 OTHER OUTLAYS:</b>			
5200 Petty Cash	600.00	-	600.00
5300 Clearing Account	250,000.00	-	250,000.00
<b>TOTAL OTHER OUTLAYS</b>	<b>250,600.00</b>	<b>-</b>	<b>250,600.00</b>
7200 STUDENT AID	900,000.00	-	900,000.00
7900 OTHER USES (Incentive/Contingency)	3,312,546.43	5,759,394.79	9,071,941.22
8900 OTHER REFUNDS	-	-	-
<b>TOTAL PROPOSED USES</b>	<b>\$ 28,443,146.43</b>	<b>\$ 14,404,394.79</b>	<b>\$ 42,847,541.22</b>

**CANADIAN VALLEY TECHNOLOGY CENTER**

**SCHOOL DISTRICT NO. 6**

**SCHOOL BUDGET AND FINANCING PLAN**

**FOR INSURANCE RECOVERY FUND**

**FISCAL YEAR 2015-2016**

**June 23, 2015**

ADOPTED BY:

CANADIAN VALLEY TECHNOLOGY CENTER  
SCHOOL DISTRICT NO. 6  
CANADIAN COUNTY  
BOARD OF EDUCATION

Dr. Sid Vaught, President

Jimmie Vickrey, Vice President

Rick Garrison, Clerk

Stephen R. McCalla, Deputy Clerk

George C. Fina, Member

ORIGINAL: June 23, 2015

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PRESIDENT'S MESSAGE

Canadian Valley Technology Center School District No. 6  
6505 East Highway 66  
El Reno, Oklahoma 73036  
(405) 262-2629

BOARD OF EDUCATION

TO THE TAXPAYERS OF  
CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6:

The Board of Education of Canadian Valley Technology Center School District No. 6, Canadian County, Oklahoma, as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act), submits the Budget for Canadian Valley Technology Center School District No. 6 for fiscal year 2014-2015 for the Insurance Recovery Fund.

The 2014-2015 School Budget for the Insurance Recovery Fund was prepared under the direction of the Canadian Valley Technology Center School District No. 6 Board of Education.

The members are:

Dr. Sid Vaught, President

Jimmie Vickrey, Vice President

Rick Garrison, Clerk

Stephen R. McCalla, Deputy Clerk

George C. Fina, Member

The Board of Education, or working committees thereof, met regularly throughout the year. The Board subsequently utilized available resources and approved the budget of \$21,234,097.44

  
Dr. Sid Vaught, President

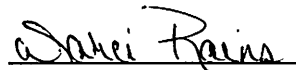
LETTER OF TRANSMITTAL

TO THE CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6 BOARD OF EDUCATION:

The Canadian Valley Technology Center School District No. 6 Fiscal Year 2015-2016 Financial Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated May 9, 2000, in accordance with the Oklahoma School District Budget Act.

The total budget of insurance recovery funds equals \$21,234,097.44

The 2015-2016 annual budget for the Insurance Recovery Fund is presented to the Canadian Valley Technology Center School District No. 6 Board of Education for their adoption.



\_\_\_\_\_  
Darci Rains, Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF OKLAHOMA, COUNTY OF CANADIAN, SS:

Personally appeared before me, the undersigned notary public, Rick Garrison, Clerk of the Board of Education of Canadian Valley Technology Center School District No. 6, Canadian County, Oklahoma State aforesaid, who, being first duly sworn according to the law, deposes and says: That he complied with the law by having the notice of the date, time, and place of the public hearing, together with the proposed budget summaries, for fiscal year 2015-2016, published in one issue of the El Reno Tribune, a legally-qualified newspaper for general circulation in said School District, a copy of the proof of publication is herewith attached and made a part hereof.

Rick Garrison  
Rick Garrison, Clerk, Board of Education

Subscribed and sworn to before me this 23rd day of June, 2015.

Sandra S. Cagle  
Notary



My commission expires 9/29/2015.

Published in El Reno Tribune, 14th of June, 2015, El Reno, Oklahoma.

**NOTICE OF PUBLIC HEARING**

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**

Notice is hereby given that the Canadian Valley Technology Center School District No. 6 Board of Education, El Reno, Oklahoma, will hold a Public Hearing beginning at 5:30 p.m. on the 23rd day of June, 2015, for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed Canadian Valley Technology Center School District No. 6 Fiscal Year 2015-2016 Budget. The hearing will be held in the Board Room, Building 200, at Canadian Valley Technology Center, El Reno Campus, 6505 E. Highway 66, El Reno, Oklahoma 73036

Dated at El Reno, Oklahoma this 14th day of June, 2015.



**NOTICE OF PUBLIC HEARING  
CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**

Notice is hereby given that the Canadian Valley Technology Center School District No. 6 Board of Education, El Reno, Oklahoma, will hold a Public Hearing beginning at **5:30 p.m. on the 23rd day of June, 2015** for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed Canadian Valley Technology Center School District No. 6 Fiscal Year 2015-2016 Budget. The hearing will be held in the Board Room, Building 200, at Canadian Valley Technology Center, El Reno Campus, 6505 E. Highway 66, El Reno, Oklahoma 73036

Dated at El Reno, Oklahoma this 14th day of June, 2015.

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
SUMMARY OF ESTIMATED REVENUES  
Fiscal Year 2015-2016**

<b>REVENUE SOURCES</b>	<b>INSURANCE RECOVERY FUND(86) FY 2015-2016</b>	<b>TOTAL APPROPRIATED FUNDS FY 2015-2016</b>
<b>LOCAL SOURCES OF REVENUES:</b>		
1310 Interest on Investments	-	-
1300 Earnings on Investments	-	-
1500 Reimbursements	-	-
1600 Total Other Sources of Local Revenue	-	-
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>-</b>	<b>-</b>
<b>FEDERAL SOURCES OF REVENUES:</b>		
4120 FEMA	-	-
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>	<b>-</b>	<b>-</b>
<b>NON-REVENUE RECEIPTS:</b>		
5600 Refund of Current Year Expenditures	-	-
<b>TOTAL REVENUE</b>	<b>-</b>	<b>-</b>
Misc. Revenue Collected in Excess of Estimates	15,883,472.48	15,883,472.48
Estopped Warrants and Adjustments	-	-
Lapsed Appropriations from Prior Years	2,320,303.09	2,320,303.09
Lapsed Appropriations from Current Year	3,030,321.87	3,030,321.87
<b>TOTAL ALL SOURCES</b>	<b>21,234,097.44</b>	<b>21,234,097.44</b>

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**SUMMARY OF ESTIMATED EXPENDITURES**  
**FISCAL YEAR 2015-2016**

<b>PROPOSED EXPENDITURES</b>	<b>INSURANCE RECOVERY FUND(86) FY 2015-2016</b>	<b>TOTAL APPROPRIATED FUNDS FY 2015-2016</b>
1000 INSTRUCTION	30,000.00	30,000.00
1500 CLIENT BASED PROGRAMS	50,000.00	50,000.00
1700 Instruction	200,000.00	200,000.00
2000 SUPPORT SERVICES:	-	-
2100 Support Services - Students	10,000.00	10,000.00
2200 Support Services - Instructional Staff	10,000.00	10,000.00
2300 Support Services - General Administration	100,000.00	100,000.00
2400 Support Services-School Admin	25,000.00	25,000.00
2500 Support Services-Business	200,000.00	200,000.00
2600 Operation & Maintenance of Plant Services	200,000.00	200,000.00
2700 Student Transportation Services	-	-
2800 Support Services-Central	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>545,000.00</b>	<b>825,000.00</b>
3000 OPERATION OF NON-INSTRUCTION SERVICES:	-	-
3200 Other Enterprise Service Operations	10,000.00	10,000.00
3300 Community Service Operations	-	-
<b>TOTAL OPERATION OF NON-INSTRUCTION SERVICES</b>	<b>10,000.00</b>	<b>10,000.00</b>
4000 FACILITIES ACQUISITION & CONST SERVICES:	-	-
4100 Supervision of Facilities	-	-
4200 Site Acquisition Services	-	-
4300 Site Improvement Services	-	-
4400 Architecture and Engineering Services	850,000.00	850,000.00
4600 Building Acquisition and Construction Services	18,549,097.44	18,549,097.44
4700 Building Improvement Services	1,000,000.00	1,000,000.00
4900 Other Facilities Acquisition and Construction	-	-
<b>TOTAL FACILITIES ACQUISITION &amp; CONSTRUCTION</b>	<b>20,399,097.44</b>	<b>20,399,097.44</b>
5000 OTHER OUTLAYS:	-	-
5300 Clearing Account	-	-
<b>TOTAL OTHER OUTLAYS</b>	<b>-</b>	<b>-</b>
7900 OTHER USES (Incentive/Contingency)	-	-
<b>TOTAL OTHER USES</b>	<b>-</b>	<b>-</b>
<b>TOTAL USES</b>	<b>\$ 21,234,097.44</b>	<b>\$ 21,234,097.44</b>

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**BUDGET FINANCING PLAN**  
**Fiscal Year 2015-2016**  
**ORIGINAL BUDGET**

**Summary of Estimated Revenues/Expenditures**

<b>REVENUE SOURCES</b>	<b>INSURANCE RECOVERY FUND (86) FY 2015-2016</b>	<b>TOTAL APPROPRIATED FUNDS FY 2015-2016</b>
<b>LOCAL SOURCES OF REVENUES:</b>		
1310 Interest on Investments	\$ -	\$ -
1300 Earning on Investments	-	-
1510 Insurance Loss Recoveries	-	-
1590 Miscellaneous Reimbursements	-	-
1500 Reimbursements	-	-
1600 Total Other Sources of Local Revenue	-	-
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>-</b>	<b>-</b>
<b>FEDERAL SOURCES OF REVENUES:</b>		
4120 FEMA	-	-
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>	<b>-</b>	<b>-</b>
<b>NON-REVENUE RECEIPTS:</b>		
5600 Refund of Current Year Expenditures	-	-
<b>TOTAL REVENUE</b>	<b>-</b>	<b>-</b>
Miscellaneous Revenue Collected in Excess of Estimates	15,883,472.48	15,883,472.48
Estopped Warrants and Adjustments	-	-
Lapsed Appropriations from Prior Years	2,320,303.09	2,320,303.09
Lapsed Appropriations from Current Year	3,030,321.87	3,030,321.87
<b>TOTAL ALL SOURCES</b>	<b>\$ 21,234,097.44</b>	<b>\$ 21,234,097.44</b>

<b>PROPOSED EXPENDITURES</b>	<b>INSURANCE RECOVERY FUND (86) FY 2015-2016</b>	<b>TOTAL APPROPRIATED FUNDS FY 2015-2016</b>
1000 INSTRUCTION	\$ 30,000.00	\$ 30,000.00
1500 CLIENT BASED PROGRAMS	50,000.00	50,000.00
1700 INSTRUCTION	200,000.00	200,000.00
<b>2000 SUPPORT SERVICES:</b>		
2100 Support Services - Students	10,000.00	10,000.00
2200 Support Services - Instructional Staff	10,000.00	10,000.00
2300 Support Services - General Administration	100,000.00	100,000.00
2400 Support Services - School Administration	25,000.00	25,000.00
2500 Support Services - Business	200,000.00	200,000.00
2600 Operation & Maintenance of Plant Services	200,000.00	200,000.00
2700 Student Transportation Services	-	-
2800 Support Services Central	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>545,000.00</b>	<b>545,000.00</b>
<b>3000 OPERATION OF NON-INSTRUCTION SERVICES:</b>		
3200 Other Enterprise Service Operations	10,000.00	10,000.00
3300 Community Service Operations	-	-
<b>TOTAL OPERATION OF NON-INSTRUCTION SERVICES:</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>4000 FACILITIES ACQUISITION AND CONSTRUCTION SERVICES:</b>		
4100 Supervision of Facilities	-	-
4200 Site Acquisition Services	-	-
4300 Site Improvement Services	-	-
4400 Architecture and Engineering Services	850,000.00	850,000.00
4600 Building Acquisition and Construction Services	18,549,097.44	18,549,097.44
4700 Building Improvement Services	1,000,000.00	1,000,000.00
4900 Other Facilities Acquisition and Construction Services	-	-
<b>TOTAL FACILITIES ACQUISITION &amp; CONSTRUCTION SERVICES</b>	<b>20,399,097.44</b>	<b>20,399,097.44</b>
<b>5000 OTHER OUTLAYS:</b>		
5300 Clearing Account	-	-
<b>TOTAL OTHER OUTLAYS</b>	<b>-</b>	<b>-</b>
7900 OTHER USES (Incentive/Contingency)	-	-
<b>TOTAL OTHER USES</b>	<b>-</b>	<b>-</b>
<b>TOTAL USES</b>	<b>\$ 21,234,097.44</b>	<b>\$ 21,234,097.44</b>

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**SPECIAL REVENUE FUND**  
**INSURANCE RECOVERY FUND (86)**  
**Revenue Summary**

	ACTUAL FY 13-14	BUDGET FY 14-15	BUDGET FY 15-16
<b>LOCAL SOURCES OF REVENUES:</b>			
1310 Interest Earnings	-	-	-
1351 Earnings on Protested Taxes	-	-	-
1352 Interest on Taxes	-	-	-
1300 Earnings on Investments	<u>-</u>	<u>-</u>	<u>-</u>
1510 Insurance Loss Recoveries	-	-	-
1530 Damages to School Property	-	-	-
1550 Workers Compensation	-	-	-
1590 Miscellaneous Reimbursements	<u>-</u>	<u>-</u>	<u>-</u>
1500 Reimbursements	<u>-</u>	<u>-</u>	<u>-</u>
1610 Contribution from private business	-	-	-
1650 District Contracts	-	-	-
1660 Mineral Royalties	-	-	-
1680 Refund of Expenditures	-	-	-
1690 Misc. Revenue from District Sources	<u>-</u>	<u>-</u>	<u>-</u>
1600 Total Other Sources of Local Revenue	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL LOCAL SOURCES OF REVENUES</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>FEDERAL SOURCES OF REVENUES:</b>			
4120 FEMA	-	-	-
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>NON-REVENUE RECEIPTS:</b>			
5600 Refund of Current Year Expenditures	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL REVENUE</b>	<u>-</u>	<u>-</u>	<u>-</u>
Misc. Revenue Collected in Excess of Estimates	3,560,982.55	3,560,982.55	15,883,472.48
Estopped Warrants and Adjustments	-	-	-
Lapsed Appropriations from Prior Years	348,037.87	348,037.87	2,320,303.09
Lapsed Appropriations from Current Year	<u>15,880,520.10</u>	<u>15,880,520.10</u>	<u>3,030,321.87</u>
<b>CARRYOVER</b>	<u>19,789,540.52</u>	<u>19,789,540.52</u>	<u>21,234,097.44</u>
<b>TOTAL ALL SOURCES</b>	<u>\$ 19,789,540.52</u>	<u>\$ 19,789,540.52</u>	<u>\$ 21,234,097.44</u>

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**SPECIAL REVENUE FUND**  
**INSURANCE RECOVERY FUND (86)**  
**Expenditure Summary**

	ACTUAL FY 13-14	BUDGET FY 14-15	BUDGET FY 15-16
1000 INSTRUCTION:	\$ -	\$ 30,000.00	\$ 30,000.00
1500 CLIENT BASED PROGRAMS:	-	50,000.00	50,000.00
1700 INSTRUCTION	-	200,000.00	200,000.00
SUPPORT SERVICES:			
2100 Support Services - Students	-	10,000.00	10,000.00
2200 Support Services - Instructional Staff	-	10,000.00	10,000.00
2300 Support Services - General Administration	-	100,000.00	100,000.00
2400 Support Services - School Administration	-	25,000.00	25,000.00
2500 Support Services - Business	-	300,000.00	200,000.00
2600 Operation & Maintenance of Plant Services	-	300,000.00	200,000.00
2700 Student Transportation Services	-	-	-
2800 Support Services Central	-	-	-
TOTAL SUPPORT & OTHER SUPPORT SERVICES:	-	745,000.00	545,000.00
3000 OPERATION OF NON-INSTRUCTION SERVICES:			
3200 Other Enterprise Service Operations	-	10,000.00	10,000.00
3300 Community Service Operations	-	-	-
TOTAL OPERATION OF NON-INSTRUCTION SERVICES:	-	10,000.00	10,000.00
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:			
4100 Supervision of Facilities and Acquisition	-	-	-
4200 Site Acquisition Services	-	-	-
4300 Site Improvement Services	-	-	-
4400 Architecture and Engineering Services	-	3,000,000.00	850,000.00
4600 Building Acquisition and Construction	-	15,054,540.52	18,549,097.44
4700 Building Improvement Services	-	700,000.00	1,000,000.00
4900 Other Facilities Acquisition and Construct Services	-	-	-
TOTAL FACILITIES ACQUISITION & CONSTRUCTION SERVICES	-	18,754,540.52	20,399,097.44
5000 OTHER OUTLAYS:			
5300 Clearing Account	-	-	-
5600 Reimbursements	-	-	-
TOTAL OTHER OUTLAYS	-	-	-
7900 OTHER USES (Incentive/Contingency)	-	-	-
TOTAL USES	\$ -	\$ 19,789,540.52	\$ 21,234,097.44

CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
6505 East Highway 66  
El Reno, Oklahoma 73036  
(405) 262-2629

ADOPTION OF SCHOOL DISTRICT BUDGET

STATE OF OKLAHOMA, COUNTY OF CANADIAN.

We, the undersigned members of the Canadian Valley Technology Center School District No. 6 Board of Education of said County and State, do hereby certify that we have adopted the Canadian Valley Technology Center School District No. 6 Budget Financing Plan for the Insurance Recovery Fund as is herewith presented this 23rd day of June, 2015.



Dr. Sid Vaught  
President



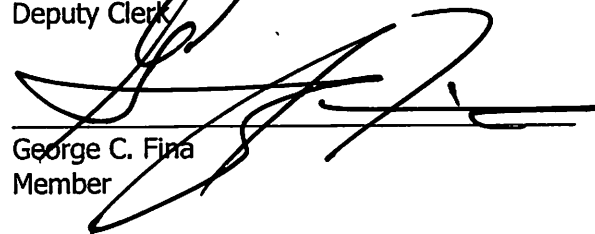
Jimmie Vickrey  
Vice President



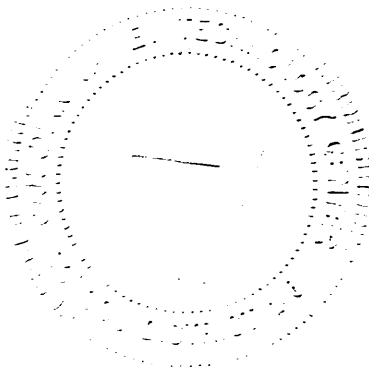
Rick Garrison  
Clerk



Stephen R. Mozalla  
Deputy Clerk



George C. Fina  
Member



ATTEST:



Rick Garrison  
Clerk of Board of Education

**NOTICE OF PUBLIC HEARING  
CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**

Notice is hereby given that the Canadian Valley Technology Center School District No. 6 Board of Education, El Reno, Oklahoma, will hold a Public Hearing beginning at 5:30 p.m. on the 23rd day of June, 2015 for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed Canadian Valley Technology Center School District No. 6 Fiscal Year 2015-2016 Budget. The hearing will be held in the Board Room, Building 200, at Canadian Valley Technology Center, El Reno Campus, 6505 E. Highway 66, El Reno, Oklahoma 73036

Dated at El Reno, Oklahoma this 14th day of June, 2015.

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
SUMMARY OF ESTIMATED REVENUES  
Fiscal Year 2015-2016**

REVENUE SOURCES	INSURANCE RECOVERY FUND(86) FY 2015-2016	TOTAL APPROPRIATED FUNDS FY 2015-2016
<b>LOCAL SOURCES OF REVENUES:</b>		
1310 Interest on Investments	-	-
1300 Earnings on Investments	-	-
1500 Reimbursements	-	-
1600 Total Other Sources of Local Revenue	-	-
TOTAL LOCAL SOURCES OF REVENUE	-	-
<b>FEDERAL SOURCES OF REVENUES:</b>		
4120 FEMA	-	-
TOTAL FEDERAL SOURCES OF REVENUES	-	-
<b>NON-REVENUE RECEIPTS:</b>		
5600 Refund of Current Year Expenditures	-	-
TOTAL REVENUE	-	-
Misc. Revenue Collected in Excess of Estimates	15,883,472.48	15,883,472.48
Estopped Warrants and Adjustments	-	-
Lapsed Appropriations from Prior Years	2,320,303.09	2,320,303.09
Lapsed Appropriations from Current Year	3,030,321.87	3,030,321.87
TOTAL ALL SOURCES	21,234,097.44	21,234,097.44

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
SUMMARY OF ESTIMATED EXPENDITURES  
FISCAL YEAR 2015-2016**

PROPOSED EXPENDITURES	INSURANCE RECOVERY FUND(86) FY 2015-2016	TOTAL APPROPRIATED FUNDS FY 2015-2016
1000 INSTRUCTION	30,000.00	30,000.00
1500 CLIENT BASED PROGRAMS	50,000.00	50,000.00
1700 Instruction	200,000.00	200,000.00
<b>2000 SUPPORT SERVICES:</b>		
2100 Support Services - Students	10,000.00	10,000.00
2200 Support Services - Instructional Staff	10,000.00	10,000.00
2300 Support Services - General Administration	100,000.00	100,000.00
2400 Support Services-School Admin	25,000.00	25,000.00
2500 Support Services-Business	200,000.00	200,000.00
2600 Operation & Maintenance of Plant Services	200,000.00	200,000.00
2700 Student Transportation Services	-	-
2800 Support Services-Central	-	-
TOTAL SUPPORT SERVICES	545,000.00	825,000.00
<b>3000 OPERATION OF NON-INSTRUCTION SERVICES:</b>		
3200 Other Enterprise Service Operations	10,000.00	10,000.00
3300 Community Service Operations	-	-
TOTAL OPERATION OF NON-INSTRUCTION SERVICES	10,000.00	10,000.00
<b>4000 FACILITIES ACQUISITION &amp; CONST SERVICES:</b>		
4100 Supervision of Facilities	-	-
4200 Site Acquisition Services	-	-
4300 Site Improvement Services	-	-
4400 Architecture and Engineering Services	850,000.00	850,000.00
4600 Building Acquisition and Construction Services	18,549,097.44	18,549,097.44
4700 Building Improvement Services	1,000,000.00	1,000,000.00
4900 Other Facilities Acquisition and Construction	-	-
TOTAL FACILITIES ACQUISITION & CONSTRUCTION	20,399,097.44	20,399,097.44
<b>5000 OTHER OUTLAYS:</b>		
5300 Clearing Account	-	-
TOTAL OTHER OUTLAYS	-	-
7900 OTHER USES (Incentive/Contingency)	-	-
TOTAL OTHER USES	-	-
TOTAL USES	\$ 21,234,097.44	\$ 21,234,097.44

**CANADIAN VALLEY TECHNOLOGY CENTER  
SCHOOL DISTRICT NO. 6  
SCHOOL BUDGET AND FINANCING PLAN  
FOR BOND FUND  
FISCAL YEAR 2015-2016  
June 23, 2015**

ADOPTED BY:

CANADIAN VALLEY TECHNOLOGY CENTER  
SCHOOL DISTRICT NO. 6  
CANADIAN COUNTY  
BOARD OF EDUCATION

Dr. Sid Vaught, President

Jimmie Vickrey, Vice President

Rick Garrison, Clerk

Stephen R. McCalla, Deputy Clerk

George C. Fina, Member

ORIGINAL: June 23, 2015



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PRESIDENT'S MESSAGE

Canadian Valley Technology Center School District No. 6  
6505 East Highway 66  
El Reno, Oklahoma 73036  
(405) 262-2629

BOARD OF EDUCATION

TO THE TAXPAYERS OF  
CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6:

The Board of Education of Canadian Valley Technology Center School District No. 6, Canadian County, Oklahoma, as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act), submits the Budget for Canadian Valley Technology Center School District No. 6 for fiscal year 2015-2016 for the Bond Fund.

The 2015-2016 School Budget for the Bond Fund was prepared under the direction of the Canadian Valley Technology Center School District No. 6 Board of Education.

The members are:

Dr. Sid Vaught, President


Jimmie Vickrey, Vice President

Rick Garrison, Clerk

Stephen R. McCalla, Deputy Clerk

George C. Fina, Member

The Board of Education, or working committees thereof, met regularly throughout the year. The Board subsequently utilized available resources and approved the budget of \$11,912,732.82

  
\_\_\_\_\_  
Dr. Sid Vaught, President

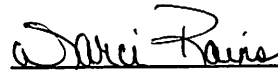
LETTER OF TRANSMITTAL

TO THE CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6 BOARD OF EDUCATION:

The Canadian Valley Technology Center School District No. 6 Fiscal Year 2015-2016 Financial Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated May 9, 2000, in accordance with the Oklahoma School District Budget Act.

The total budget of the Bond Fund equals \$11,912,732.82

The 2015-2016 annual budget for the Bond Fund is presented to the Canadian Valley Technology Center School District No. 6 Board of Education for their adoption.



---

Darci Rains, Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF OKLAHOMA, COUNTY OF CANADIAN, SS:

Personally appeared before me, the undersigned notary public, Rick Garrison, Clerk of the Board of Education of Canadian Valley Technology Center School District No. 6, Canadian County, Oklahoma State aforesaid, who, being first duly sworn according to the law, deposes and says: That he complied with the law by having the notice of the date, time, and place of the public hearing, together with the proposed budget summaries, for fiscal year 2015-2016, published in one issue of the El Reno Tribune, a legally-qualified newspaper for general circulation in said School District, a copy of the proof of publication is herewith attached and made a part hereof.

*Rick Garrison*  
Rick Garrison, Clerk, Board of Education

Subscribed and sworn to before me this 23th day of June, 2015.



*Sandra S. Cagle*  
Notary

My commission expires 9/29/2015.

Published in El Reno Tribune, 14th of June, 2015, El Reno, Oklahoma.

## NOTICE OF PUBLIC HEARING

### CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6

Notice is hereby given that the Canadian Valley Technology Center School District No. 6 Board of Education, El Reno, Oklahoma, will hold a Public Hearing beginning at 5:30 p.m. on the 23rd day of June, 2015, for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed Canadian Valley Technology Center School District No. 6 Fiscal Year 2015-2016 Budget. The hearing will be held in the Board Room, Building 200, at Canadian Valley Technology Center, El Reno Campus, 6505 E. Highway 66, El Reno, Oklahoma 73036

Dated at El Reno, Oklahoma this 14th day of June, 2015.

**NOTICE OF PUBLIC HEARING  
CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**

Notice is hereby given that the Canadian Valley Technology Center School District No. 6 Board of Education, El Reno, Oklahoma, will hold a Public Hearing beginning at **5:30 p.m. on the 23rd day of June, 2015** for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed Canadian Valley Technology Center School District No. 6 Fiscal Year 2015-2016 Budget. The hearing will be held in the Board Room, Building 200, at Canadian Valley Technology Center, El Reno Campus, 6505 E. Highway 66, El Reno, Oklahoma 73036

Dated at El Reno, Oklahoma this 14th day of June, 2015.

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
SUMMARY OF ESTIMATED REVENUES  
Fiscal Year 2015-2016**

<b>REVENUE SOURCES</b>	<b>BOND FUND(32) FY 2015-2016</b>	<b>TOTAL APPROPRIATED FUNDS FY 2015-2016</b>
<b>LOCAL SOURCES OF REVENUES:</b>		
1310 Interest on Investments	-	-
1300 Earnings on Investments	-	-
1500 Reimbursements	-	-
1600 Total Other Sources of Local Revenue	-	-
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>-</b>	<b>-</b>
<b>FEDERAL SOURCES OF REVENUES:</b>		
4120 FEMA	-	-
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>	<b>-</b>	<b>-</b>
<b>NON-REVENUE RECEIPTS:</b>		
5600 Refund of Curr Yr Expenditures	-	-
<b>TOTAL REVENUE</b>	<b>-</b>	<b>-</b>
Misc Revenue Collected in Excess of Estimates	-	-
Estopped Warrants and Adjustments	-	-
Lapsed Appropriations from Prior Years	-	-
Lapsed Appropriations from Current Year	11,912,732.82	11,912,732.82
<b>TOTAL ALL SOURCES</b>	<b>11,912,732.82</b>	<b>11,912,732.82</b>

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**SUMMARY OF ESTIMATED EXPENDITURES**  
**Fiscal Year 2015-2016**

<b>PROPOSED EXPENDITURES</b>	<b>BOND FUND(32) FY 2015-2016</b>	<b>TOTAL APPROPRIATED FUNDS FY 2015-2016</b>
1000 INSTRUCTION	-	-
1500 CLIENT BASED PROGRAMS	-	-
1700 Instruction	2,000,000.00	2,000,000.00
2000 SUPPORT SERVICES:	-	-
2100 Support Services - Students	300,000.00	300,000.00
2200 Support Services - Instructional Staff	400,000.00	400,000.00
2300 Support Services - General Administration	200,000.00	200,000.00
2400 Support Services-School Admin	300,000.00	300,000.00
2500 Support Services-Business	300,000.00	300,000.00
2600 Operation & Maint of Plant Services	100,000.00	100,000.00
2700 Student Transportation Services	-	-
2800 Support Services-Central	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>1,600,000.00</b>	<b>3,600,000.00</b>
3000 OPERATION OF NON-INSTRUCTION SERVICES:	-	-
3200 Other Enterprise Service Operations	500,000.00	500,000.00
3300 Community Service Operations	-	-
<b>TOTAL OPERATION OF NON-INSTRUCTION SERVICES</b>	<b>500,000.00</b>	<b>500,000.00</b>
4000 FACILITIES ACQUISITION & CONST SERVICES:	-	-
4100 Supervision of Facilities	-	-
4200 Site Acquisition Services	-	-
4300 Site Improvement Services	-	-
4400 Architecture and Engineering Services	-	-
4600 Building Acquisition and Construction Services	7,812,732.82	7,812,732.82
4700 Building Improvement Services	-	-
4900 Other Facilities Acquisition and Constructn Srv	-	-
<b>TOTAL FACILITIES ACQUISITION &amp; CONSTRUCTION</b>	<b>7,812,732.82</b>	<b>7,812,732.82</b>
5000 OTHER OUTLAYS:	-	-
5300 Clearing Account	-	-
<b>TOTAL OTHER OUTLAYS</b>	<b>-</b>	<b>-</b>
7900 OTHER USES (Incentive/Contingency)	-	-
<b>TOTAL OTHER USES</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL USES</b>	<b>\$ 11,912,732.82</b>	<b>\$ 11,912,732.82</b>

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**BUDGET FINANCING PLAN**  
**Fiscal Year 2015-2016**  
**ORIGINAL BUDGET**

**Summary of Estimated Revenues/Expenditures**

<b>REVENUE SOURCES</b>	<b>BOND FUND (32) FY 2015-2016</b>	<b>TOTAL APPROPRIATED FUNDS FY 2015-2016</b>
<b>LOCAL SOURCES OF REVENUES:</b>		
1310 Interest on Investments	\$ -	\$ -
1300 Earning on Investments	-	-
1510 Insurance Loss Recoveries	-	-
1590 Miscellaneous Reimbursements	-	-
1500 Reimbursements	-	-
1600 Total Other Sources of Local Revenue	-	-
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>-</b>	<b>-</b>
<b>FEDERAL SOURCES OF REVENUES:</b>		
4120 FEMA	-	-
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>	<b>-</b>	<b>-</b>
<b>NON-REVENUE RECEIPTS:</b>		
5600 Refund of Current Year Expenditures	-	-
<b>TOTAL REVENUE</b>	<b>-</b>	<b>-</b>
Misc Revenue Collected in Excess of Estimates	-	-
Estopped Warrants and Adjustments	-	-
Lapsed Appropriations from Prior Years	-	-
Lapsed Appropriations from Current Year	11,912,732.82	11,912,732.82
<b>TOTAL ALL SOURCES</b>	<b>\$ 11,912,732.82</b>	<b>\$ 11,912,732.82</b>

<b>PROPOSED EXPENDITURES</b>	<b>BOND FUND (32) FY 2015-2016</b>	<b>TOTAL APPROPRIATED FUNDS FY 2015-2016</b>
1000 INSTRUCTION	\$ -	\$ -
1500 CLIENT BASED PROGRAMS	-	-
1700 INSTRUCTION	2,000,000.00	2,000,000.00
<b>2000 SUPPORT SERVICES:</b>		
2100 Support Services - Students	300,000.00	300,000.00
2200 Support Services - Instructional Staff	400,000.00	400,000.00
2300 Support Services - General Administration	200,000.00	200,000.00
2400 Support Services - School Administration	300,000.00	300,000.00
2500 Support Services - Business	300,000.00	300,000.00
2600 Operation & Maintenance of Plant Services	100,000.00	100,000.00
2700 Student Transportation Services	-	-
2800 Support Services Central	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>1,600,000.00</b>	<b>1,600,000.00</b>
<b>3000 OPERATION OF NON-INSTRUCTION SERVICES:</b>		
3200 Other Enterprise Service Operations	500,000.00	500,000.00
3300 Community Service Operations	-	-
<b>TOTAL OPERATION OF NON-INSTRUCTION SERVICES:</b>	<b>500,000.00</b>	<b>500,000.00</b>
<b>4000 FACILITIES ACQUISITION AND CONSTRUCTION SERVICES:</b>		
4100 Supervision of Facilities	-	-
4200 Site Acquisition Services	-	-
4300 Site Improvement Services	-	-
4400 Architecture and Engineering Services	-	-
4600 Building Acquisition and Construction Services	7,812,732.82	7,812,732.82
4700 Building Improvement Services	-	-
4900 Other Facilities Acquisitn and Constructn Services	-	-
<b>TOTAL FACILITIES ACQUISITION &amp; CONSTRUCTION SERVICES</b>	<b>7,812,732.82</b>	<b>7,812,732.82</b>
<b>5000 OTHER OUTLAYS:</b>		
5300 Clearing Account	-	-
<b>TOTAL OTHER OUTLAYS</b>	<b>-</b>	<b>-</b>
7900 OTHER USES (Incentive/Contingency)	-	-
<b>TOTAL OTHER USES</b>	<b>-</b>	<b>-</b>
<b>TOTAL USES</b>	<b>\$ 11,912,732.82</b>	<b>\$ 11,912,732.82</b>



**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**CAPITAL PROJECT FUND**  
**BOND FUND (32)**  
**Revenue Summary**

	ACTUAL FY 13-14	BUDGET FY 14-15	BUDGET FY 15-16
<b>LOCAL SOURCES OF REVENUES:</b>			
1310 Interest Earnings	-	-	-
1351 Earnings on Protested Taxes	-	-	-
1352 Interest on Taxes	-	-	-
1300 Earnings on Investments	-	-	-
1510 Insurance Loss Recoveries	-	-	-
1530 Damages to School Property	-	-	-
1550 Workers Compensation	-	-	-
1590 Miscellaneous Reimbursements	-	-	-
1500 Reimbursements	-	-	-
1610 Contributions from Private Business	-	-	-
1650 District Contracts	-	-	-
1660 Mineral Royalties	-	-	-
1680 Refund of Expenditures	-	-	-
1690 Misc Revenue from District Sources	-	-	-
1600 Total Other Sources of Local Revenue	-	-	-
<b>TOTAL LOCAL SOURCES OF REVENUES</b>	-	-	-
<b>FEDERAL SOURCES OF REVENUES:</b>			
4120 FEMA	-	-	-
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>	-	-	-
<b>NON-REVENUE RECEIPTS:</b>			
5600 Refund of Current Year Expenditures	-	-	-
<b>TOTAL REVENUE</b>	-	-	-
Misc Revenue Collected in Excess of Estimates	12,000,159.35	12,000,159.35	-
Estopped Warrants and Adjustments	-	-	-
Lapsed Appropriations from Prior Years	-	-	-
Lapsed Appropriations from Current Year	-	-	11,912,732.82
<b>CARRYOVER</b>	12,000,159.35	12,000,159.35	11,912,732.82
<b>TOTAL ALL SOURCES</b>	<u>\$ 12,000,159.35</u>	<u>\$ 12,000,159.35</u>	<u>\$ 11,912,732.82</u>

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**SPECIAL REVENUE FUND**  
**BOND FUND (32)**  
**Expenditure Summary**

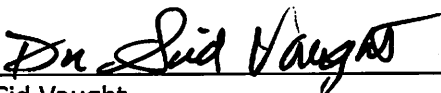
	ACTUAL FY 13-14	BUDGET FY 14-15	BUDGET FY 15-16
1000 INSTRUCTION:	\$ -	\$ -	\$ -
1500 CLIENT BASED PROGRAMS:	-	-	-
1700 INSTRUCTION	-	-	2,000,000.00
SUPPORT SERVICES:			
2100 Support Services - Students	-	-	300,000.00
2200 Support Services - Instructional Staff	-	-	400,000.00
2300 Support Services - General Administration	-	-	200,000.00
2400 Support Services - School Administration	-	-	300,000.00
2500 Support Services - Business	-	100,000.00	300,000.00
2600 Operation & Maintenance of Plant Services	-	-	100,000.00
2700 Student Transportation Services	-	-	-
2800 Support Services Central	-	-	-
TOTAL SUPPORT & OTHER SUPPORT SERVICES:	-	100,000.00	1,600,000.00
3000 OPERATION OF NON-INSTRUCTION SERVICES:			
3200 Other Enterprise Service Operations	-	-	500,000.00
3300 Community Service Operations	-	-	-
TOTAL OPERATION OF NON-INSTRUCTION SERVICES:	-	-	500,000.00
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:			
4100 Supv of Facilities and Acquisition	-	-	-
4200 Site Acquisition Services	-	-	-
4300 Site Improvement Services	-	-	-
4400 Architecture and Engineering Services	-	-	-
4600 Building Acquisition and Construction Srv	-	11,900,159.35	7,812,732.82
4700 Building Improvement Services	-	-	-
4900 Other Facilities Acquistn and Constructn Services	-	-	-
TOTAL FACILITIES ACQUISITION & CONSTRUCTION SERVICES	-	11,900,159.35	7,812,732.82
5000 OTHER OUTLAYS:			
5300 Clearing Account	-	-	-
5600 Reimbursements	-	-	-
TOTAL OTHER OUTLAYS	-	-	-
7900 OTHER USES (Incentive/Contingency)	-	-	-
TOTAL USES	\$ -	\$ 12,000,159.35	\$ 11,912,732.82

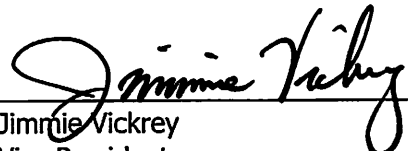
CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
6505 East Highway 66  
El Reno, Oklahoma 73036  
(405) 262-2629


ADOPTION OF SCHOOL DISTRICT BUDGET


STATE OF OKLAHOMA, COUNTY OF CANADIAN.

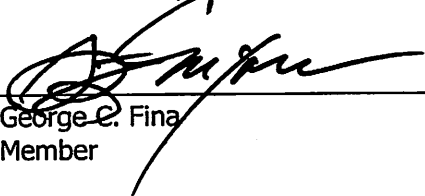
We, the undersigned members of the Canadian Valley Technology Center School District No. 6 Board of Education of said County and State, do hereby certify that we have adopted the Canadian Valley Technology Center School District No. 6 Budget Financing Plan for the Bond Fund as is herewith presented this 23rd day of June, 2015.

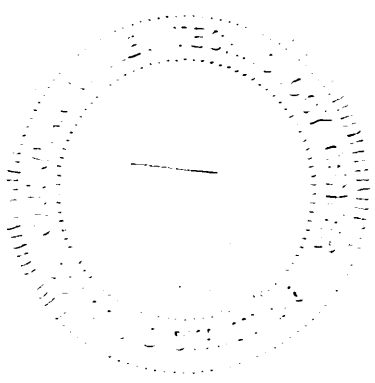
  
\_\_\_\_\_  
Dr. Sid Vaught  
President

  
\_\_\_\_\_  
Jimmie Vickrey  
Vice President


  
\_\_\_\_\_  
Rick Garrison  
Clerk

  
\_\_\_\_\_  
Stephen R. McCalla  
Deputy Clerk

  
\_\_\_\_\_  
George C. Fina  
Member



ATTEST:

  
\_\_\_\_\_  
Rick Garrison  
Clerk of Board of Education

**NOTICE OF PUBLIC HEARING  
CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**

Notice is hereby given that the Canadian Valley Technology Center School District No. 6 Board of Education, El Reno, Oklahoma, will hold a Public Hearing beginning at 5:30 p.m. on the 23rd day of June, 2015 for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed Canadian Valley Technology Center School District No. 6 Fiscal Year 2015-2016 Budget. The hearing will be held in the Board Room, Building 200, at Canadian Valley Technology Center, El Reno Campus, 6505 E. Highway 66, El Reno, Oklahoma 73036

Dated at El Reno, Oklahoma this 14th day of June, 2015.

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
SUMMARY OF ESTIMATED REVENUES  
Fiscal Year 2015-2016**

REVENUE SOURCES	BOND FUND(32) FY 2015-2016	TOTAL APPROPRIATED FUNDS FY 2015-2016
<b>LOCAL SOURCES OF REVENUES:</b>		
1310 Interest on Investments	-	-
1300 Earnings on Investments	-	-
1500 Reimbursements	-	-
1600 Total Other Sources of Local Revenue	-	-
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>-</b>	<b>-</b>
<b>FEDERAL SOURCES OF REVENUES:</b>		
4120 FEMA	-	-
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>	<b>-</b>	<b>-</b>
<b>NON-REVENUE RECEIPTS:</b>		
5600 Refund of Curr Yr Expenditures	-	-
<b>TOTAL REVENUE</b>	<b>-</b>	<b>-</b>
Misc Revenue Collected in Excess of Estimates	-	-
Estopped Warrants and Adjustments	-	-
Lapsed Appropriations from Prior Years	-	-
Lapsed Appropriations from Current Year	11,912,732.82	11,912,732.82
<b>TOTAL ALL SOURCES</b>	<b>11,912,732.82</b>	<b>11,912,732.82</b>

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
SUMMARY OF ESTIMATED EXPENDITURES  
Fiscal Year 2015-2016**

PROPOSED EXPENDITURES	BOND FUND(32) FY 2015-2016	TOTAL APPROPRIATED FUNDS FY 2015-2016
1000 INSTRUCTION	-	-
1500 CLIENT BASED PROGRAMS	-	-
1700 Instruction	2,000,000.00	2,000,000.00
2000 SUPPORT SERVICES:	-	-
2100 Support Services - Students	300,000.00	300,000.00
2200 Support Services - Instructional Staff	400,000.00	400,000.00
2300 Support Services - General Administration	200,000.00	200,000.00
2400 Support Services-School Admin	300,000.00	300,000.00
2500 Support Services-Business	300,000.00	300,000.00
2600 Operation & Maint of Plant Services	100,000.00	100,000.00
2700 Student Transportation Services	-	-
2800 Support Services-Central	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>1,600,000.00</b>	<b>3,600,000.00</b>
3000 OPERATION OF NON-INSTRUCTION SERVICES:	-	-
3200 Other Enterprise Service Operations	500,000.00	500,000.00
3300 Community Service Operations	-	-
<b>TOTAL OPERATION OF NON-INSTRUCTION SERVICES</b>	<b>500,000.00</b>	<b>500,000.00</b>
4000 FACILITIES ACQUISITION & CONST SERVICES:	-	-
4100 Supervision of Facilities	-	-
4200 Site Acquisition Services	-	-
4300 Site Improvement Services	-	-
4400 Architecture and Engineering Services	-	-
4600 Building Acquisition and Construction Services	7,812,732.82	7,812,732.82
4700 Building Improvement Services	-	-
4900 Other Facilities Acquisition and Constructn Srv	-	-
<b>TOTAL FACILITIES ACQUISITION &amp; CONSTRUCTION</b>	<b>7,812,732.82</b>	<b>7,812,732.82</b>
5000 OTHER OUTLAYS:	-	-
5300 Clearing Account	-	-
<b>TOTAL OTHER OUTLAYS</b>	<b>-</b>	<b>-</b>
7900 OTHER USES (Incentive/Contingency)	-	-
<b>TOTAL OTHER USES</b>	<b>-</b>	<b>-</b>
<b>TOTAL USES</b>	<b>11,912,732.82</b>	<b>11,912,732.82</b>